

PMI Norway Chapter - Budget for 2024-25 (in NOK) (1 Sept. 2024-31. Aug. 2025)

Income		Budget	
Account	Description	Income	Expense
0.1	Personal membership in PMI Norway Chapter	150 000	
0.11	Participation fees (non-members, no-show fees)	4 000	
0.2	Corporate membership in PMI Norway Chapter, sponsorship funds	30 000	
0.3	25-year anniversary celebration	50 000	
0.4	Funds from PMI central for member activities and/or travel grant	50 000	
0.5	Interest	25 000	
	Total income	309 000	
Expenses			
1.1	Transport, accommodation, participation fees – PMI events/meetings internationally		110 000
1.11	Transport, accommodation, meals – work meetings, follow-up with corporate partners		95 000
1.3	Value to members (PMI Pubs, events)		120 000
1.31	Value to members, potential members, and corporate partners (requires board approval)		50 000
1.32	Events outside Oslo region		25 000
1.33	PMI Norway Young Professionals Award 2024		12 000
1.34	ATP collaboration with Holte Academy – year 3		50 000
1.4	Marketing and communication		30 000
	25-year anniversary celebration for PMI Norway Chapter		350 000
1.41	Website, IT		45 000
1.5	Accounting – software subscription, auditing services, fees		15 000
1.7	Insurance		2 500
1.8	Miscellaneous expenses		10 000
1.9	Undesirable debt		-
	Total expense		914 500
	Result		(605 500)